

**GRANT FUNDS MAY NOT BE USED TO BUY:** Food or beverages of any kind, including consumable prizes or incentives in the form of food or beverages; motor vehicles; surveillance equipment, including night vision and listening devices; weapons of any type, including firearms, pepper spray, mace, stun guns, etc.; parties and recognition dinners; awards; entertainment, including field trips and entrance fees for in-state or out-of-state amusement and water parks; and raffle prizes.

**All unused-awarded monies and any unused interest earned must be returned to the NBWGP fund.**

**BUDGET:** List budget items that reflect what will be purchased, in whole or in part, with grant funds, a potential vendor, and the estimated cost. (Please round estimates to nearest dollar amount and include taxes.) Include one expense category for each item listed. Additional copies of this page (clearly marked pages 5a, 5b, etc.) may be used, if necessary.

17. **GRANT BUDGET**

- Expense Categories:
- |                        |                      |                     |                     |                       |
|------------------------|----------------------|---------------------|---------------------|-----------------------|
| 1 - AV Equipment       | 4 - Office Equipment | 7 - Communications  | 10 - Lighting       | 13 - Auto Expenses    |
| 2 - Printing Services  | 5 - Office Supplies  | 8 - Cellular Phones | 11 - Human Services | 14 - Signage          |
| 3 - Computer Equipment | 6 - Clothing         | 9 - Hardware Items  | 12 - Other          | 15 - Sports Equipment |

| Exp.  | Service/Commodity | Purpose                                   | Vendor/Supplier      | Cost \$         |
|---|-------------------|---|----------------------|-----------------|
|   | <i>EXAMPLE:</i>   |   |                      |                 |
| 2   | Printing          | Print monthly neighborhood newsletter     | ABC Printing Company | \$x,xxx         |
| 9   | Hardware          | Purchase dead-bolts locks                 | Ace Hardware         | 1,649           |
| 9   | Hardware          | Purchase sign boards for the neighborhood | AARCO Products       | 967             |
| 9   | Hardware          | Purchase flier boxes for newsletters      | Realty Sign Co       | 78              |
| 11  | Human Services    | Install sign boards and flier boxes       | A-Z Handyman         | 609             |
| 14  | Signage           | Purchase patroller signs, caps, t-shirts  | Realty Sign Co       | 908             |
| 11  | Human Services    | Develop a neighborhood website            | Contact Design Inc   | 2,450           |
| 11  | Human Services    | Website hosting and update fees           | GoDaddy.com          | 360             |
| 2   | Printing          | Print quarterly neighborhood newsletter   | Pro Graphics         | 1,364           |
| 5   | Postage           | Mail quarterly neighborhood newsletter    | USPS                 | 1,479           |
| <b>17. Neighborhood Block Watch Grant Request: (Please round estimates to nearest dollar amount and include taxes.)</b> |                   |   |                      | <b>\$ 9,864</b> |